

VIA Metropolitan Transit (VIA)

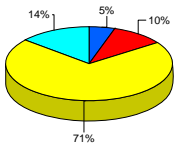
President/CEO: Mr. John Milam
(210) 362-2050

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
San Antonio, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	408			Fare Revenues	(14%)	\$15,390,853		Purchased Transportation	
Population	1,327,554			Local Funds	(71%)	79,026,148		Other Operating Expenses	
Population Ranking out of 465 UZAs	31			State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(10%)	11,475,044		\$109,165,578	
Service Area Statistics				Other Funds	(5%)	5,438,208		Reconciling Cash Expenditures	
Square Miles	1,213			Total Operating Funds Expended		\$111,330,253			
Population	1,487,221			Sources of Capital Funds Expended					
Service Consumption				Local funds	(20%)	\$2,549,710			
Annual Passenger Miles	180,631,601			State Funds	(0%)	0			
Annual Unlinked Trips	40,696,624			Federal Assistance	(80%)	10,087,159			
Average Weekday Unlinked Trips	130,081			Other Funds	(0%)	0			
Average Saturday Unlinked Trips	77,740			Total Capital Funds Expended		\$12,636,869			
Average Sunday Unlinked Trips	57,441								
Service Supplied									
Annual Vehicle Revenue Miles	25,233,833 Q								
Annual Vehicle Revenue Hours	1,702,595 Q								
Vehicles Operated in Maximum Service	536								
Vehicles Available for Maximum Service	641								
Base Period Requirement	281								

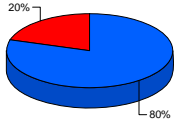
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	355	0	\$11,007,767	\$784,578	\$536,614	\$253,651	\$12,582,610
Demand Response	82	99	\$9,866	\$44,393	\$0	\$0	\$54,259
Total	437	99	\$11,017,633	\$828,971	\$536,614	\$253,651	\$12,636,869

Sources of Operating Funds Expended



Sources of Capital Funds Expended

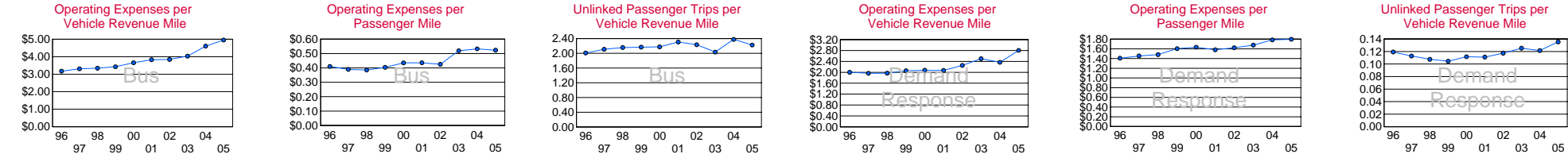


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$88,446,956	\$14,214,143	\$12,582,610	169,097,941	17,847,347	39,697,208	1,323,533	0.0	428	6.1	355	1.26	21%
Demand Response	\$20,718,622	\$1,176,710	\$54,259	11,533,660	7,386,486 Q	999,416	379,062 Q	N/A	213	6.8	181	N/A	18%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus	\$4.96			\$66.83			\$0.52	\$2.23			
Demand Response	\$2.80 Q			\$54.66 Q			\$1.80	\$20.73			
Operating Expense per Vehicle Revenue Hour				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus								2.22			29.99
Demand Response								0.14 Q			2.64 Q



1 Excludes data for purchased transportation reported separately